

PROPOSALS FOR THE RELOCATION OF THE DISTRICT OFFICE

10/26/16

<u>Options</u>	<u>Comments</u>	<u>Approximate Cost</u>	<u>Timetable</u>
Proposal 1			
Business Building at HHS	<ol style="list-style-type: none"> 1. Suitable for a D.O. 2. Takes advantage of available space at H.S. 3. Will need improved public access including road and parking. 4. Must be retro fitted in phases. 5. Will need to relocate 3 classes. 6. Technology access must be investigated. 7. Located on the back of the H.S. campus. 8. Signage will be required. 9. Completed in 2-3 phases due to budget constraints. 	<p><u>\$1,000,000</u></p> <p>Completed in 2-3 phases</p>	<p>Begins Summer 2017- Completed Summer 2019</p>
Proposal 2			
Lower Science Building at HHS	<ol style="list-style-type: none"> 1. Access and parking is already in place, saving \$300,000 vs. Proposal 1. 2. Visible from Highway. 3. Located on the front of the H.S. campus 4. Will need to retro fit to accommodate D.O. 5. Will need to improve classroom to accommodate Family & Consumer Science. 6. Requires new bathrooms. 7. Requires public access to main entry - Gable entry. 8. Requires relocation of 3 classrooms - less disruptive vs. Proposal 1. 9. Signage required. 	<p><u>\$900,000</u></p> <p>Gable entry in front. Bathrooms for D.O. staff. Interior retrofit for offices. Water/Plumbing to new/across hall. Move - Retrofit Family & Consumer Science. Windows installed. Cabinets. Kitchen design for Family & Consumer Science.</p>	<p>Summer 2017 - Summer 2018</p>
Proposal 3			
HiLine Home on current site	<ol style="list-style-type: none"> 1. Take down the current portable and build "Home". 2. Remains at current location. 3. HiLine Home (or?) takes 140 days to finish. 4. Requires district to do interior/exterior paint. 5. Minimal prep required as lot is flat, has power, water, and sewer near tennis courts. 6. Familiar location for public. 7. Requires 84" X 58" Lot. 8. We can customize office space. 9. Congestion during construction 4 + months. 10. Requires house to go out for bid. 	<p><u>\$187,900 (super shell-includes site prep \$50,000)</u></p> <p>We do cabinets, doors, painting, etc.</p> <p style="text-align: center;">or</p> <p><u>\$216,900 (complete - includes site prep)</u></p> <p>We paint inside and outside.</p> <p>(See Homeowner Responsibilities).</p>	<p><u>Spring 2017</u></p>
Proposal 4			
Washington Elementary School	<ol style="list-style-type: none"> 1. Located away from all schools - Access? during Tsuanmi? 2. Would require breaking of lease(s). 3. Would require some retrofitting. 4. Loss of income from leases (\$85,000/yr). 5. Is building able. 	<p><u>\$85,000/annual loss in revenue.</u></p> <p>Could not occupy until after July 2017. Interior Renovation \$85,000.</p>	<p><u>Summer 2017</u></p>
Proposal 5			
Modular Office	<ol style="list-style-type: none"> 1. Centrally located. 2. Two 60' x 24' sections. 3. Near High School Tennis Courts. 4. Site is flat and suitable. 5. Power water and sewer close by. 6. Ample parking. 7. Includes: Kitchen, Conference Room, 4 Private Offices. 8. 4,000 sq.ft. 4 pieces - 14' x 64' = 3,584 5 pieces - 14' x 64' = 4,100 9. One time cost - No phase in. 	<p>\$80.00 sq.ft. installed - basic plan with hardy siding. \$100.00 sq.ft. nicer plan installed.</p> <p>\$286,720.00 - \$358,400.00 w/o permits, plumbing, and electrical.</p>	<p><u>Spring 2017</u></p>
Other Comments:			
	<ol style="list-style-type: none"> 1. Market analysis of current location 	<p><u>\$215,000 - \$225,000</u></p>	